

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending September 30, 2024

Department
 Agency/Entity
 Operating Unit
 Organization Code (UACS)
 Fund Cluster

: Department of Labor and Employment (DOLE)
 : Professional Regulation Commission
 : Regional Office - IX
 : 16 008 0300009
 : 01 - Regular Agency Fund
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations							Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/Augmentations),	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)-(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=(6)+(7+8+9)	11	12	13	14	15=(11)+(12)+(13)+(14)	16	17	18	19	20=(16)+(17)+(18)+(19)	21	22	Due and Demandable 23	Not Yet Due and Demandable 24
I. Agency Specific Budget		49,178,000.00	7,849,120.00	57,027,120.00	49,178,000.00	0.00	0.00	7,849,120.00	57,027,120.00	20,241,889.27	14,418,036.75	9,401,182.84	0.00	44,661,108.86	10,700,216.74	17,126,341.66	14,755,829.38	0.00	42,862,387.78	0.00	12,966,031.14	0.00	1,478,721.08
General Administration and Support	1000000000000000	16,064,000.00	(384,039.04)	15,679,960.96	16,064,000.00	(384,039.04)	0.00	0.00	15,679,960.96	3,238,117.13	5,013,232.59	2,113,815.02	0.00	10,365,164.74	2,654,293.08	3,166,058.56	4,157,253.95	0.00	9,977,605.59	0.00	5,314,796.22	0.00	387,559.15
General Management and Supervision	1000001000001000	16,064,000.00	(384,039.04)	15,679,960.96	16,064,000.00	(384,039.04)	0.00	0.00	15,679,960.96	3,238,117.13	5,013,232.59	2,113,815.02	0.00	10,365,164.74	2,654,293.08	3,166,058.56	4,157,253.95	0.00	9,977,605.59	0.00	5,314,796.22	0.00	387,559.15
PS		9,458,000.00	(384,039.04)	9,073,960.96	9,458,000.00	(384,039.04)	0.00	0.00	9,073,960.96	1,798,304.67	2,224,537.39	1,793,904.67	0.00	5,814,746.73	1,797,639.10	2,175,127.50	1,841,980.13	0.00	3,259,214.23	0.00	2,955,581.99	0.00	0.00
MOOE		6,606,000.00	0.00	6,606,000.00	6,606,000.00	0.00	0.00	0.00	6,606,000.00	1,439,812.46	2,788,095.20	321,910.25	0.00	4,550,418.01	856,653.99	990,931.06	2,315,272.82	0.00	4,162,859.86	0.00	2,055,581.99	0.00	387,559.15
Sub-Total, General Administration and Support		16,064,000.00	(384,039.04)	15,679,960.96	16,064,000.00	(384,039.04)	0.00	0.00	15,679,960.96	3,238,117.13	5,013,232.59	2,113,815.02	0.00	10,365,164.74	2,654,293.08	3,166,058.56	4,157,253.95	0.00	9,977,605.59	0.00	5,314,796.22	0.00	387,559.15
PS		9,458,000.00	(384,039.04)	9,073,960.96	9,458,000.00	(384,039.04)	0.00	0.00	9,073,960.96	1,798,304.67	2,224,537.39	1,793,904.67	0.00	5,814,746.73	1,797,639.10	2,175,127.50	1,841,980.13	0.00	3,259,214.23	0.00	2,955,581.99	0.00	0.00
MOOE		6,606,000.00	0.00	6,606,000.00	6,606,000.00	0.00	0.00	0.00	6,606,000.00	1,439,812.46	2,788,095.20	321,910.25	0.00	4,550,418.01	856,653.99	990,931.06	2,315,272.82	0.00	4,162,859.86	0.00	2,055,581.99	0.00	387,559.15
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	3000000000000000	33,114,000.00	8,233,159.04	41,347,159.04	33,114,000.00	384,039.04	0.00	7,849,120.00	41,347,159.04	17,003,772.14	9,404,804.16	7,287,367.82	0.00	33,695,944.12	8,045,923.66	13,960,283.10	10,598,575.43	0.00	32,604,782.19	0.00	7,651,214.92	0.00	1,091,161.93
UO "Highly merita; grossly competent; and recognized Filipino professionals, ensured		33,114,000.00	8,233,159.04	41,347,159.04	33,114,000.00	384,039.04	0.00	7,849,120.00	41,347,159.04	17,003,772.14	9,404,804.16	7,287,367.82	0.00	33,695,944.12	8,045,923.66	13,960,283.10	10,598,575.43	0.00	32,604,782.19	0.00	7,651,214.92	0.00	1,091,161.93
PROFESSIONAL LICENSURE PROGRAM		21,464,000.00	79,796.76	21,543,796.76	21,464,000.00	79,796.76	0.00	0.00	21,543,796.76	5,746,217.40	6,338,758.04	4,707,499.28	0.00	16,762,474.72	5,662,212.85	3,309,274.55	7,115,990.28	0.00	15,987,477.68	0.00	4,751,322.04	0.00	804,997.04
Processing of applications for licensure examinations	3101001000001000	8,612,000.00	58,408.76	8,670,408.76	8,612,000.00	58,408.76	0.00	0.00	8,670,408.76	750,056.62	2,446,779.75	1,639,702.39	0.00	4,836,538.76	750,056.62	973,379.01	2,987,251.02	0.00	4,710,686.65	0.00	3,833,870.00	0.00	125,852.11
PS		2,665,000.00	58,408.76	2,723,408.76	2,665,000.00	58,408.76	0.00	0.00	2,723,408.76	750,056.62	928,120.30	793,254.84	0.00	2,474,428.76	750,056.62	892,823.68	1,541,548.76	0.00	2,474,428.76	0.00	248,980.00	0.00	0.00
MOOE		5,947,000.00	0.00	5,947,000.00	5,947,000.00	0.00	0.00	0.00	5,947,000.00	0.00	1,518,659.45	844,550.55	0.00	2,362,110.00	0.00	80,555.63	2,155,702.26	0.00	2,286,257.89	0.00	3,584,890.00	0.00	125,852.11
Preparation of test questions, conduct and rating of licensure examinations	3101001000002000	12,852,000.00	21,388.00	12,873,388.00	12,852,000.00	21,388.00	0.00	0.00	12,873,388.00	4,996,160.78	3,891,978.29	3,067,798.89	0.00	11,955,935.96	4,812,156.23	2,335,895.54	4,128,739.26	0.00	11,276,791.03	0.00	917,452.04	0.00	679,144.93
PS		3,243,000.00	21,388.00	3,264,388.00	3,243,000.00	21,388.00	0.00	0.00	3,264,388.00	791,858.13	975,281.42	736,237.23	0.00	2,503,376.78	791,858.13	938,790.22	772,728.43	0.00	2,503,376.78	0.00	761,011.22	0.00	0.00
MOOE		9,609,000.00	0.00	9,609,000.00	9,609,000.00	0.00	0.00	0.00	9,609,000.00	4,204,302.65	2,916,696.87	2,331,559.66	0.00	9,452,559.18	4,020,296.10	1,397,105.32	3,356,010.83	0.00	8,773,414.25	0.00	156,440.82	0.00	679,144.93
PROFESSIONAL REGULATION PROGRAM		10,763,000.00	303,946.28	11,066,946.28	10,763,000.00	303,946.28	0.00	0.00	11,066,946.28	3,234,439.54	2,834,304.05	2,391,460.25	0.00	8,460,204.09	2,309,715.61	2,656,826.69	3,289,388.47	0.00	8,256,930.77	0.00	2,606,742.19	0.00	204,273.32
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	3102001000001000	1,298,000.00	136,641.68	1,422,641.68	1,298,000.00	136,641.68	0.00	0.00	1,422,641.68	326,105.64	406,753.76	516,637.25	0.00	1,249,496.65	326,105.64	387,479.60	516,253.95	0.00	1,229,838.79	0.00	173,145.03	0.00	19,657.86
PS		1,186,000.00	136,641.68	1,322,641.68	1,186,000.00	136,641.68	0.00	0.00	1,322,641.68	326,105.64	406,753.76	497,197.25	0.00	1,230,056.65	326,105.64	387,479.60	505,593.55	0.00	1,219,178.79	0.00	92,585.03	0.00	10,877.86
MOOE		100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00	19,440.00	0.00	19,440.00	0.00	0.00	10,660.00	0.00	10,660.00	0.00	80,560.00	0.00	8,780.00
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	3102001000002000	5,338,000.00	(2,037.00)	5,335,963.00	5,338,000.00	(2,037.00)	0.00	0.00	5,335,963.00	1,204,092.26	1,522,829.83	1,136,627.66	0.00	3,863,549.75	1,189,509.24	1,407,725.74	1,231,146.34	0.00	3,828,381.32	0.00	1,472,413.25	0.00	35,168.43
PS		5,188,000.00	(2,037.00)	5,185,963.00	5,188,000.00	(2,037.00)	0.00	0.00	5,185,963.00	1,166,630.26	1,494,969.27	1,077,698.27	0.00	3,739,266.80	1,166,209.24	1,381,455.18	1,181,609.41	0.00	3,728,273.83	0.00	1,446,677.20	0.00	11,971
MOOE		150,000.00	0.00	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	37,462.00	27,870.56	58,931.39	0.00	124,263.95	23,300.00	26,270.56	39,536.93	0.00	88,107.49	0.00	25,736.05	0.00	35,156.46

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	Supplemental Appropriations
	Continuing Appropriations

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		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)-(23+24)	
				5=(3+4)		7	8	9	10=(6)+(7+8+9)	11	12	13	14	15=(11)+(12)+(13)+(14)	16	17	18	19	20=(16)+(17)+(18)+(19)	21	22	23	24
Issuance to initial registrants of professional identification cards and registration certificates	3102001000003000	797,000.00	168,456.60	965,456.60	797,000.00	168,456.60	0.00	0.00	965,456.60	298,320.20	336,116.20	257,020.20	0.00	891,456.60	297,729.29	325,241.11	267,838.17	0.00	890,788.57	0.00	74,000.00	0.00	668.03
PS		787,000.00	168,456.60	955,456.60	787,000.00	168,456.60	0.00	0.00	955,456.60	298,320.20	336,116.20	257,020.20	0.00	891,456.60	297,729.29	325,241.11	267,838.17	0.00	890,788.57	0.00	64,000.00	0.00	668.03
MOOE		10,000.00	0.00	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00
Renewal of professional identification cards	3102001000004000	3,342,000.00	885.00	3,342,885.00	3,342,000.00	885.00	0.00	0.00	3,342,885.00	1,405,921.44	568,604.26	481,175.39	0.00	2,455,701.09	496,371.44	536,380.24	1,274,170.41	0.00	2,306,922.09	0.00	887,183.91	0.00	148,779.00
PS		2,004,000.00	885.00	2,004,885.00	2,004,000.00	885.00	0.00	0.00	2,004,885.00	445,101.39	552,104.26	424,403.39	0.00	1,421,607.04	445,101.39	536,380.24	1,421,607.04	0.00	1,421,607.04	0.00	583,277.96	0.00	0.00
MOOE		1,338,000.00	0.00	1,338,000.00	1,338,000.00	0.00	0.00	0.00	1,338,000.00	960,820.05	16,500.00	56,774.00	0.00	1,034,094.05	0.00	0.00	834,048.00	0.00	834,048.00	0.00	303,905.95	0.00	148,779.00
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		887,000.00	7,849,416.00	8,736,416.00	887,000.00	296.00	0.00	7,849,120.00	8,736,416.00	8,023,115.20	231,742.07	188,408.00	0.00	8,443,265.31	7,994,181.86	193,196.68	0.00	8,361,373.74	0.00	293,150.69	0.00	83,891.57	
Computerization of licensure examination processes and regulation services	3103001000001000	887,000.00	7,849,416.00	8,736,416.00	887,000.00	296.00	0.00	7,849,120.00	8,736,416.00	8,023,115.20	231,742.07	188,408.00	0.00	8,443,265.31	7,994,181.86	193,196.68	0.00	8,361,373.74	0.00	293,150.69	0.00	83,891.57	
PS		787,000.00	296.00	787,296.00	787,000.00	296.00	0.00	787,296.00	773,995.20	218,191.20	167,095.20	0.00	560,281.60	773,995.20	214,402.56	171,883.94	0.00	560,281.60	0.00	227,014.40	0.00	0.00	
MOOE		100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	0.00	12,550.87	21,312.84	0.00	33,863.71	0.00	0.00	21,312.84	0.00	21,312.84	0.00	66,136.29	0.00	12,550.87
CO		0.00	7,849,120.00	7,849,120.00	0.00	0.00	0.00	7,849,120.00	7,849,120.00	7,849,120.00	0.00	0.00	0.00	7,849,120.00	0.00	7,779,779.30	0.00	0.00	7,779,779.30	0.00	69,340.70	0.00	0.00
Sub-Total, Operations		33,114,000.00	8,233,159.04	41,347,159.04	33,114,000.00	384,039.04	0.00	7,849,120.00	41,347,159.04	17,002,772.14	9,404,804.16	7,287,367.52	0.00	33,696,944.12	8,045,923.66	13,960,263.10	10,598,575.43	0.00	32,604,762.19	0.00	7,651,214.92	0.00	1,091,161.95
PS		15,860,000.00	384,039.04	16,244,039.04	15,860,000.00	384,039.04	0.00	0.00	16,244,039.04	3,952,067.44	4,912,526.41	3,955,899.38	0.00	12,820,493.23	3,961,055.51	4,676,572.29	4,181,307.57	0.00	12,808,935.37	0.00	3,423,545.81	0.00	11,557.86
MOOE		17,254,000.00	0.00	17,254,000.00	17,254,000.00	0.00	0.00	0.00	17,254,000.00	5,202,584.70	4,252,277.75	3,331,468.44	0.00	13,026,330.89	4,094,868.15	1,503,931.51	6,417,267.86	0.00	12,016,067.52	0.00	4,227,661.97	0.00	1,010,263.37
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	7,849,120.00	7,849,120.00	0.00	0.00	0.00	7,849,120.00	7,849,120.00	7,849,120.00	0.00	0.00	0.00	7,849,120.00	0.00	7,779,779.30	0.00	0.00	7,779,779.30	0.00	69,340.70	0.00	0.00
Sub-Total, I. Agency Specific Budget		49,178,000.00	7,849,120.00	57,027,120.00	49,178,000.00	0.00	0.00	7,849,120.00	57,027,120.00	20,241,889.27	14,418,036.75	9,401,182.84	0.00	44,061,108.86	10,020,716.74	17,126,341.66	14,755,829.38	0.00	42,982,387.78	0.00	12,666,014.14	0.00	1,478,721.08
PS		25,318,000.00	0.00	25,318,000.00	25,318,000.00	0.00	0.00	0.00	25,318,000.00	5,750,372.11	7,137,063.05	5,748,694.61	0.00	18,635,239.96	5,748,694.61	6,851,699.79	6,682,767.70	0.00	18,623,682.10	0.00	1,157,586	0.00	0.00
MOOE		23,860,000.00	0.00	23,860,000.00	23,860,000.00	0.00	0.00	23,860,000.00	6,642,397.16	7,280,872.95	3,653,378.79	0.00	17,576,748.90	4,961,522.13	2,494,862.57	8,732,541.68	0.00	16,178,926.38	0.00	6,283,251.10	0.00	1,397,822.52	
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	7,849,120.00	7,849,120.00	0.00	0.00	0.00	7,849,120.00	7,849,120.00	7,849,120.00	0.00	0.00	0.00	7,849,120.00	0.00	7,779,779.30	0.00	0.00	7,779,779.30	0.00	69,340.70	0.00	0.00
II. Automatic Appropriations		2,343,000.00	112,000.00	2,455,000.00	2,455,000.00	0.00	0.00	0.00	2,455,000.00	594,236.88	595,098.07	604,216.37	0.00	1,793,551.32	594,236.88	396,889.03	804,425.41	0.00	1,793,551.32	0.00	661,448.68	0.00	0.00
Specific Budgets of National Government Agencies		2,343,000.00	112,000.00	2,455,000.00	2,455,000.00	0.00	0.00	0.00	2,455,000.00	594,236.88	595,098.07	604,216.37	0.00	1,793,551.32	594,236.88	396,889.03	804,425.41	0.00	1,793,551.32	0.00	661,448.68	0.00	0.00
Retirement and Life Insurance Premiums		2,343,000.00	112,000.00	2,455,000.00	2,455,000.00	0.00	0.00	0.00	2,455,000.00	594,236.88	595,098.07	604,216.37	0.00	1,793,551.32	594,236.88	396,889.03	804,425.41	0.00	1,793,551.32	0.00	661,448.68	0.00	0.00
PS		2,343,000.00	112,000.00	2,455,000.00	2,455,000.00	0.00	0.00	0.00	2,455,000.00	594,236.88	595,098.07	604,216.37	0.00	1,793,551.32	594,236.88	396,889.03	804,425.41	0.00	1,793,551.32	0.00	661,448.68	0.00	0.00
Sub-total II. Automatic Appropriations		2,343,000.00	112,000.00	2,455,000.00	2,455,000.00	0.00	0.00	0.00	2,455,000.00	594,236.88	595,098.07	604,216.37	0.00	1,793,551.32	594,236.88	396,889.03	804,425.41	0.00	1,793,551.32	0.00	661,448.68	0.00	0.00
PS		2,343,000.00	112,000.00	2,455,000.00	2,455,000.00	0.00	0.00	0.00	2,455,000.00	594,236.88	595,098.07	604,216.37	0.00	1,793,551.32	594,236.88	396,889.03	804,425.41	0.00	1,793,551.32	0.00	661,448.68	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III. Special Purpose Fund		0.00	1,947,445.75	1,947,445.75	0.00	1,222,000.00	0.00	725,445.75	1,947,445.75	0.00	513,266.06	790,617.00	0.00	1,303,883.06	0.00	482,409.41	710,115.45	0.00	1,192,524.86	0.00	643,562.69	0.00	1,113,356.20
Miscellaneous Personnel Benefits Fund		0.00	1,947,445.75	1,947,445.75	0.00	1,222,000.00	0.00	725,445.75	1,947,445.75	0.00	513,266.06	790,617.00	0.00	1,303,883.06	0.00	482,409.41	710,115.45	0.00	1,192,524.86	0.00	643,562.69	0.00	1,113,356.20

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - IX
Organization Code (UACS) : 16 008 0300009
Fund Cluster : 01 - Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations					Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Reversions (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)			
		3	4	5=(3+4)	6	7	8	9	10=(6+(-)(7)+8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	Due and Demandable	Not Yet Due and Demandable		
PS		0.00	1,947,445.75	1,947,445.75	0.00	1,222,000.00	0.00	725,445.75	1,947,445.75	0.00	513,266.06	790,617.00	0.00	1,303,883.06	0.00	482,409.41	710,115.45	0.00	1,192,524.86	0.00	643,562.69	0.00	111,358.20		
Sub-Total III. Special Purpose Fund		0.00	1,947,445.75	1,947,445.75	0.00	1,222,000.00	0.00	725,445.75	1,947,445.75	0.00	513,266.06	790,617.00	0.00	1,303,883.06	0.00	482,409.41	710,115.45	0.00	1,192,524.86	0.00	643,562.69	0.00	111,358.20		
PS		0.00	1,947,445.75	1,947,445.75	0.00	1,222,000.00	0.00	725,445.75	1,947,445.75	0.00	513,266.06	790,617.00	0.00	1,303,883.06	0.00	482,409.41	710,115.45	0.00	1,192,524.86	0.00	643,562.69	0.00	111,358.20		
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
FnEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11495 and 11494		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
GRAND TOTAL		51,521,000.00	9,908,565.75	61,429,565.75	51,533,000.00	1,222,000.00	0.00	8,574,565.75	61,429,565.75	20,836,126.15	15,526,400.88	10,796,016.21	0.00	47,158,543.24	11,294,453.62	18,005,640.10	16,268,370.24	0.00	45,568,463.96	0.00	14,271,022.51	0.00	1,590,079.28		
PS		27,661,000.00	2,059,445.75	29,720,445.75	27,773,000.00	1,222,000.00	0.00	725,445.75	29,720,445.75	6,344,608.99	8,245,427.93	7,142,637.42	0.00	21,732,674.34	6,342,931.49	7,730,998.23	7,535,828.56	0.00	21,609,758.28	0.00	7,987,771.41	0.00	122,916.06		
MOOE		23,860,000.00	0.00	23,860,000.00	23,860,000.00	0.00	0.00	0.00	23,860,000.00	6,642,397.16	7,280,972.95	3,653,378.79	0.00	17,576,748.90	4,951,522.13	2,494,862.57	8,732,541.68	0.00	16,178,926.38	0.00	6,283,251.10	0.00	1,397,822.52		
CO		0.00	7,849,120.00	7,849,120.00	0.00	0.00	0.00	7,849,120.00	7,849,120.00	7,849,120.00	0.00	0.00	0.00	7,849,120.00	0.00	7,779,779.30	0.00	0.00	7,779,779.30	0.00	0.00	0.00	69,340.70		
Recapitulation by OO:																									
I. Agency Specific Budget		33,114,000.00	9,116,235.40	42,230,235.40	33,114,000.00	1,267,115.40	0.00	7,849,120.00	42,230,235.40	17,003,772.14	9,735,653.52	7,839,594.82	0.00	34,579,020.48	8,045,923.66	14,260,275.81	11,093,676.24	0.00	33,399,875.71	0.00	7,651,214.92	0.00	1,179,144.77		
PROFESSIONAL REGULATION PROGRAM		10,763,000.00	826,946.33	11,589,946.33	10,763,000.00	826,946.33	0.00	0.00	11,589,946.33	3,234,439.54	3,037,774.10	2,710,990.50	0.00	8,983,204.14	2,309,715.61	2,860,296.74	3,575,847.08	0.00	8,745,859.43	0.00	2,606,742.19	0.00	237,344.71		
PROFESSIONAL LICENSURE PROGRAM		21,464,000.00	384,757.28	21,848,757.28	21,464,000.00	384,757.28	0.00	0.00	21,848,757.28	5,746,217.40	6,436,551.56	4,914,666.28	0.00	17,097,435.24	5,562,212.85	3,376,211.42	7,301,744.84	0.00	16,240,169.11	0.00	4,751,322.04	0.00	857,266.13		
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		887,000.00	7,904,531.79	8,791,531.79	887,000.00	55,411.79	0.00	7,849,120.00	8,791,531.79	8,023,115.20	261,327.86	213,938.04	0.00	8,498,381.10	173,995.20	8,023,767.65	216,084.32	0.00	8,413,947.17	0.00	293,150.69	0.00	84,533.93		

Certified Correct:

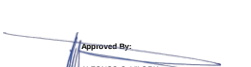
ROSE A. GANGO
Budget Officer III
Date: November 6, 2024 03:51 PM

Certified Correct:

SHERRY A. BUANETE
Accountant III
Date: November 6, 2024 03:51 PM

Certified Correct:

GLADYS C. ENOT
Chief, AO
Date: November 6, 2024 03:51 PM

Approved By:

ALFONSO C. VILORIA
Regional Director
Date: November 6, 2024 03:55 PM